

Biannual Work Plan

2015-2016

Output 3.1 Parliament and electoral institutions



2015

United Nations
ALBANIA

Short title annual work plan	Parliament and electoral institutions		
Code + full text of Outcome ¹	3. Governance and Rule of Law The Albanian State executes major governance processes following internationally agreed democratic principles and practices, while upholding the rule of law and eliminating key factors of exclusion of women		
Code + full text of Output ²	3.1 Parliament and electoral institutions Parliament and electoral institutions have the capacity to perform core functions		
Implementing Partner ³			
Responsible Parties ⁴			
Participating UN agencies	UN WOMEN, UNDP, UNICEF, UNFPA, UNODC		
Donors	Sweden Government		
Year	2015		
Total Available budget	\$927,551.53		
UN core / regular funds	\$274,574		
Government contribution	N/A		
Donor contributions			
• Donor A	\$50,000 Swiss Development Cooperation (SDC)		
• Donor B	\$75,000 Swedish NatCom		
In kind contributions			
Coherence Fund contribution	\$527,977.53 (including COH/DRT)		
Total Funding Gap	\$303,000		
UN core / regular funds			
Donor contributions			
• Donor A			
• Donor B			
• Donor C			
In kind contributions			
Coherence Fund contribution			
	Title	Name	Signature
For the Implementing Partner	N/A		
For the UN Agencies			
• UN Women	Representative	David Saunders	
• UNDP	Country Director	Yeşim Oruç	
• UNICEF	Representative	Antonella Scolamiero	
• UNFPA	Assistant Representative	Manuela Bello	

¹ from the MTR 2014 – Results Framework 2015-2016² from the MTF 2014 – Results Framework 2015-2016³ Implementing Partners, by signing the Annual Work Plan assume the responsibility for the achievement of deliverables and the appropriate use of resources provided under this agreement; appropriate responsible parties can be contracted to implement one or more activities needed for a specific deliverable.⁴See above.

Narrative

In 2015 UN will continue to focus on improving good governance and institutional capacities to uphold the rule of law, while major democratic processes take place in the country. Through building stronger capacities of a number of oversight institutions, electoral management bodies and civil society, UN work is aiming at more responsive and accountable institutions towards citizens' rights, especially women and children.

Albania is preparing for the Local Elections of June 2015 and Electoral Reform under the new Administrative and Territorial Reform, which is being re-organized from currently 373 LGUs into only 61 larger ones. This is the ideal timing to engage different stakeholders, decision-makers and professionals that handle improvement and implementation of the electoral legislation in a constructive thinking and discussion process over strengthening of the gender quota, with a view to reach gender balanced representation in future elections. Before elections, UN will support Central Election Commission to improve the quality and sex-disaggregated data collection, tracking of results and reporting, strengthening of its monitoring role on gender quota implementation, registration and financing of political parties, but also increase knowledge on a number of areas through BRIDGE training. After elections, analysis and lessons learned on ensuring a fair and transparent election process and sharing of best practices will be enabled at national and regional level.

Based on previous interventions and identified gaps, UN will continue to focus on strengthening Parliament oversight and monitoring role, promotion of legislation in support to women's and children's rights and support stronger interaction with independent institutions on key Conventions such as CEDAW, CRC, CRPD and other processes and commitments, such as UPR, ICPD etc. Knowledge sharing, public hearings, technical support will be provided to increase capacities especially of Parliamentary Commission on Population and Health, Alliance of Women MPs and Child Rights Caucus in a number of areas. After increasing awareness on ICPD beyond 2015 and Post 2015 Agenda, information will be provided on important issues related to Human Rights, Gender Mainstreaming, Women Political Representation, WEE, GBV, Sexual and Reproductive Health and Population Dynamics including Ageing. During 2015 activities will aim to raise awareness about UPR and CEDAW CoB as well as important issues related to Gender biased Sex Selection, Early Marriages and Children's Rights. Meanwhile with the political parties will conduct research and provide support to empower women within internal structures.

The public oversight functions of People's Advocate Institution and Commissioner for Protection against Discrimination will be further strengthened to enable them to monitor, report and redress violations of rights especially of vulnerable groups such as women and children. Strengthening of institutional capacities, improvement of legal framework and strengthening of their role in promoting equal rights, non-discrimination and children rights will be achieved through a number of new interventions and building on previous exchanges with other countries public oversight bodies to strengthen their partnerships and outreach.

Civil society will be an important partner to watchdog, monitor and hold decision makers to account towards national and international commitments on human rights, equal representation and children's rights. Children's rights, particularly while they try to pursue them or have to interact with judicial, administrative and oversight systems are undermined by a predominant and inherited mentality that promotes a punitive criminal justice, on the one hand and fails to see children as rights-holders, on the other. UN will seek to (i) Promote a shift in social norms to support children's access to justice and their engagement as law-abiding citizens in society (ii) Legally empower children to pursue their rights (iii) Support legislation that appropriately addresses particular needs and situation of children (iv) Promote accountability of governmental and judicial institutions (v) And strengthen the oversight role of the Parliament, of the Child Rights Caucus, civil society and other public oversight bodies as advocates of children's rights.

Output 3.1

Parliament and electoral institutions have the capacity to perform core functions

Indicator		Baseline	Target 2016	Annual Target 2015
Code deliverable	Description deliverable	To be determined	To be determined	Public Perception Survey ⁶
			Available budget in USD	Source of Funds
		UN Agency		Budget description
		Responsible Party		
		To be completed in Quarter		
1	Public perception of trust in parliament; EMBs; political parties ⁵	2 topics on child rights and gender equality	3 discussions in parliamentary standing committees per topic	UN records
2	No. of parliamentary sessions / hearings for oversight of international and national human rights and gender equality obligations ⁷	Alliance of Women Parliamentarian	9,352.53	COH
3.1.1	Women's Alliance has relevant knowledge and increased capacities to conduct gender sensitive advocacy and oversight role in the parliament and beyond	Parliament, Alliance of Women MPs, Commissions and subcommissions members	20,000	Core XB
3.1.2	Partisans of women's and human rights in the parliament, equipped with arguments and skills to advocate for gender equality and improvement of the status of women	Parliament, child caucus	25,000	Core
3.1.3	Parliament, Laws Commission, Justice System Reform Commission, Sub-commission on Human Rights, and Child	Parliament, child caucus	20,000	COH Funds
			35,000	COH Funds
			10,000	Regular resources SDC
				Experts, Travel, Printing and publications, Project support Workshop and Training, Travel
				Local and international consultants, logistics for workshops and meeting, travel, publications
				Consultancy, support for public outreach and activities,

⁵ Subject to further investments by the UN system.⁶ Subject to further investments by the UN system.⁷ Cross reference to Human Rights Outcome / Outputs.

	gender mainstreaming in Training Center curricula through targeted expertise/training (BRIDGE or similar - in collaboration with UNDP or other partners)												
3.1.10	The existing module of an online tracking of turnover and results is expanded with new features such as the registration of political parties; financing of political parties; electronic filing system; internal reporting modules, etc.	Q1-Q2	Central Election Commission	UNDP	80,000	Coherence Fund (DRT)	Expertise, Project management						
3.1.11	Voter education	Q1-Q2	Central Election Commission	UNDP	20,000	Coherence Fund (DRT)	Consultants, events, publications						
3.1.12	Project management and advice	Q1-Q2	Central Election Commission Electoral College	UNDP	50,000	Core	International expert						
3.1.13	Several modules of BRIDGE training are conducted on (i) elections administration (ii) electoral dispute resolution (iii) gender and elections (iv) voter information and civic education	Q2	Central Election Commission Electoral College	UNDP UN Women	50,000	Coherence Fund (DRT)	BRIDGE training experts, facilities						
3.1.14	Study on three main political parties' rules and procedures on internal candidate recruitment processes and women barriers in politics. Political parties informed on results	Q3/4	Political Parties	UN Women	5,258.72 6,741.28	COH/DRT COH	Institutional Contract, Workshop and Training, Printing and publications						
3.1.15	Support cross-party women leaders to conduct a national issue-based Campaign advocating for women supporting women in politics and beyond	Throughout 2015	Political Parties, Women Leaders, Alliance of Women Parliamentarian,	UN Women	20,000	CoH/DRT	Institutional Contract						
3.1.16	Political parties with increased awareness and determination	Q2-Q3	Political Parties	UNDP	15,000	COH Funds	Collaboration with NDI						

3.1.23	Commissioner's public website is reorganized and renovated with a view to ensure access to information for a variety of vulnerable and marginalized groups	Q3-Q4	Commissioner for Protection Against Discrimination	UNDP	20,000	COH Funds	Consultancies, equipment, supplies
3.1.24	Commissioner strengthens its role in promoting equal rights of all children without discrimination	Q1-Q3	Commissioner for Protection Against Discrimination	UNICEF	30,000	Swiss Development Cooperation (SDC)	NGOs travel, publications, workshops
3.1.25	Commissioner engages in monitoring judicial decisions for potential discrimination and biases against disadvantaged children	Q1-Q2	Commissioner for Protection Against Discrimination	UNICEF	20,000	Regular resources	NGO partnerships
3.1.26	Children and parents aware of child rights and equipped with information to pursue them	Q2-Q4	Commissioner for Protection from Discrimination	UNICEF	25,000	Swedish NatCom	NGOs travel, publications, workshops
3.1.27	Public oversight mechanisms exchange lessons learned, best practices and experiences with other EU or pre-accession countries, with a view to promote international standards on juvenile justice and children's access to justice	Q3-Q4	Commissioner Ombudsman, Parliament	UNICEF	30,000	Regular (core) resources	Travel. Consultancies.
3.1.28	Increase People's Advocate staff capacities to monitor and report on gender issues through technical expertise in following up the recommendations of the institution functional review from gender perspective.	Q3/4	People's Advocate Institution	UN Women	26,483	COH/DRT	National Expert, Project support costs
3.1.29	Ombudsman addresses inappropriate pre-detention and detention conditions for boys and girls involved in criminal proceedings	Q1-Q4	People's Advocate Institution	UNICEF	21,500 10,000 7,887	Regular resources SDC Coherence fund	Consultancy, travel, roundables with stakeholders
3.1.30	Monitoring of distribution of translated UNESCO Gender Sensitive Indicators for Media; institutionalization of GISM	Q3/Q4	CSOs, Media	UN Women	15,000	COH/DRT	National Expert, Printing and publications

	into teaching curricula										
3.1.131	Increasing awareness on gender equality issues under the new territorial reform through implementation of the CBS methodology in at least 4 regions.	Q1/2	CSOs		UN Women	1,000 24,030	Core COH	Institutional Contract			
3.1.132	First time voters empowered as gender advocates for the 2015 Local Elections in at least 4 regions	Q2/Q3	CSOs		UN Women	10,000 5,000 9,000	COH COH/DRT Core	Institutional Contract			
3.1.133	Information Hub to monitor media portrayal and coverage of women candidates in local elections and monitor women participation in elections	Q2/Q3	CSOs		UN Women	20,000	COH/DRT	Institutional Contract			
3.1.134	CSOs and experts participate in FREJA regional network and Academy to strengthen the CSO regional lobby towards women's empowerment and gender equality	Q3/Q4	CSOs		UN Women	10,000	COH	Workshop and training, Travel			
3.1.135	Albanian civil society utilizes courts, public oversight mechanisms and international bodies to promote children's access to justice and bring forward strategic cases to guarantee children's rights	Q2-Q4	CSOs		UNICEF	50,000	Swedish NatCom	Travel, consultancies			

Annex 1

Total budget per Agency

UN Agency	Budget totals per UN agency	
	Agreed budget for 2015	Best estimates for 2016
	Available budget	Available budget
UN Women	\$330,164.53	\$50,000
UNDP	\$320,000	\$30,000
UNICEF	\$239,387	\$50,000
UNFPA	\$38,000	\$34,000
TOTAL	\$927,551.53	\$164,000

Annex 2

Monitoring tool

Technical Missions	Short description	Date	Contact Person	Email
Field visits incl. visits to Responsible Parties	Short description	Date	Contact Person	Email
Evaluations	Short description	Date	Contact Person	Email
Output Working Group Meetings	Short description	Date	Contact Person	Email
Audits	Short description	Date	Contact Person	Email

Output 3.1

Parliament and electoral institutions have the capacity to perform core functions

	Indicator	Baseline	Target 2016	Annual Target 2015				
1	Public perception of trust in parliament; EMBs; political parties ⁸	To be determined	To be determined in 2014/2015	Public Perception Survey ⁹				
2	No. of parliamentary sessions / hearings for oversight of international and national human rights and gender equality obligations ¹⁰	2 topics on child rights and gender equality	3 discussions in parliamentary standing committees per topic	UNWOMEN records				
Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Unfunded	Source of Funds (if identified already)	Budget description
3.1.1	Parliament and particularly women MPs capacities to advocate for improved legislation guaranteeing women's rights and to monitor government commitments on gender equality increased.	Q1-Q2	Parliament of Albania	UNDP	20,000		COH	Consultants, logistics
3.1.2	Capacity building of Parliamentarians strengthened on ICPD post 2015 related areas with main focus on CSE and Life	Q2-Q4	ACPD, UNFPA	UNFPA	23,000	\$40,000	Core Funds (\$11,000) DRT-F (\$6,000) Sida (\$6,000)	Workshops, roundtable and information materials

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	Skills and Youth related Issues	Throughout the year	UNFPA	UNFPA (jointly with UN Women and UNICEF)						
3.1.3	ICPDb2014/Post2015 agenda communicated and advocated for with the Parliamentary groups and other policy makers	Throughout the year	UNFPA	UNFPA (jointly with UN Women and UNICEF)	\$15,000	\$30,000	Core Funds		Roundtables, travel to international events, media/info materials	
3.1.4	Study on three main political parties' rules and procedures on internal candidate recruitment processes and women barriers in politics. Political parties informed on results	Q3/4	Political Parties	UN Women	5,258.72 6,741.28	20,000	COH/DRT COH		Institutional Contract, Workshop and Training, Printing and publications	
3.1.5	Support cross-party women leaders to conduct a national issue based Campaign advocating for women supporting women in politics and beyond	Q3/4	UN Women	UN Women	N/A	20,000			Institutional Contract	
3.1.6	Mentoring and increasing technical, managerial and networking capacities of elected women in four municipalities to perform successfully their functions and address women rights and gender equality issues under the new Territorial Administrative Reform and beyond	Q3/4	Elected women and men at the local level	UN Women	7,074	13,000	Core		Institutional Contract	
3.1.7	Study on access to knowledge for women in leadership and decision-making	Q4	Public Administration	UN Women	10,000	10,000	COH		National Expert, NGO	
3.1.8	ADC informs Chambers of Commerce local branches on identifying and reporting cases of gender discrimination in private economic sector	Q3/4	Commissioner for Protection Against Discrimination	UN Women	7,370	10,000	COH/DRT		Workshop and Training, National Expert	
3.1.9	ADC informs and trains media on how to report and partner	Q3/4	Commissioner for Protection	UN	7,371.28	10,000	COH/DRT		Workshop and Training.	

	in addressing cases of gender discriminations		Against Discrimination	Women				National Expert
3.1.10	Children and parents aware of child rights and equipped with information to pursue them	Q2-Q4	Commissioner for Protection from Discrimination	UNICEF	25,000	15,000	Swedish NatCom	NGOs travel, publications, workshops
3.1.11	Public oversight mechanisms exchange lessons learned, best practices and experiences with other EU or pre-accession countries, with a view to promote international standards on juvenile justice and children's access to justice	Q3-Q4	Commissioner Ombudsman, Parliament	UNICEF	30,000	20,000	Regular (core) resources	Travel. consultancies
3.1.12	Ombud. And Commission of Protection from Discrimination advocate for reformed practices in modern legislation an accepting social norms in support of LGBT-I rights	Q2-Q3	UNDP	UNDP	-	25,000	COH	Consultancies, logistics, activities, travel, publication
3.1.13	Increase People's Advocate staff capacities to monitor and report on gender issues through technical expertise in following up the recommendations of the institution functional review from gender perspective.	Q3/4	People's Advocate Institution	UN Women	10,000	10,000	COH/DRT	National Expert
3.1.14	Women and civil society have capacity and partnerships to hold decision-makers to account	Q3-Q4	UNDP	UNDP		60,000	COH	Consultancies, NGO-s contracts, logistics for activities

Total Funding Gap per UN Agency

UN Agency	Funding Gap for 2015
UN Women	\$93,000
UNDP	\$105,000
UNICEF	\$35,000
UNFPA	\$70,000
Total	\$303,000



2016

United Nations
ALBANIA

Short title annual work plan	Parliament and electoral institutions		
Code + full text of Outcome ¹¹	3. Governance and Rule of Law The Albanian State executes major governance processes following internationally agreed democratic principles and practices, while upholding the rule of law and eliminating key factors of exclusion of women		
Code + full text of Output ¹²	3.1 Parliament and electoral institutions Parliament and electoral institutions have the capacity to perform core functions		
Implementing Partner ¹³			
Responsible Parties ¹⁴			
Participating UN agencies	UN Women, UNDP, UNICEF, UNFPA, UNODC		
Donors	Sweden Government		
Year	2016		
Total Available budget	\$164,000		
UN core / regular funds	\$126,000		
Government contribution	N/A		
Donor contributions			
• Donor A	\$8,000 (SDC funds)		
• Donor B			
In kind contributions			
Coherence Fund contribution	\$30,000		
Total Funding Gap	\$1,149,000		
UN core / regular funds			
Donor contributions			
• Donor A			
• Donor B			
• Donor C			
In kind contributions			
Coherence Fund contribution			
	Title	Name	Signature
For the Implementing Partner	N/A		
For the UN Agencies			
• UN Women	Representative	David Saunders	
• UNDP	Country Director	Yeşim Oruç	
• UNICEF	Representative	Antonella Scolamiero	
• UNFPA	Assistant Representative	Manuela Bello	

¹¹ from the MTR 2014 – Results Framework 2015-2016¹² from the MTF 2014 – Results Framework 2015-2016¹³ Implementing Partners, by signing the Annual Work Plan assume the responsibility for the achievement of deliverables and the appropriate use of resources provided under this agreement; appropriate responsible parties can be contracted to implement one or more activities needed for a specific deliverable.¹⁴See above.

2016 Annual Work Plan

Output 3.1

Parliament and electoral institutions

Parliament and electoral institutions have the capacity to perform core functions

		Indicator	Baseline	Target 2016	Annual Target 2016		
			To be determined	To be determined in 2014/2015	Public Perception Survey ¹⁶		
1		Public perception of trust in parliament; EMBs; political parties ¹⁵	To be determined	To be determined in 2014/2015	Public Perception Survey ¹⁶		
2		No. of parliamentary sessions / hearings for oversight of international and national human rights and gender equality obligations ¹⁷	2 topics on child rights and gender equality	3 discussions in parliamentary standing committees per topic	UNWOMEN records		
Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Source of Funds	Budget description
3.1.1	Alliance of Women Parliamentarians capable to monitor gender equality law implementation	Throughout 2016	Alliance of Women MPs	UN Women	10,000	Core	Consultancies, NGO contracts, travel, logistics for activities
3.1.2	Parliament effectively advocates for an improvement of the status of children and holds government to account	Q1-Q4	Parliament, Sub-commission on gender equality and minors and social inclusion, Child rights caucus	UNICEF	10,000	Regular resources	Consultancy, support for public outreach and activities, publications, workshops, travel, NGO partnership, MoU with Parliament
3.1.3	Capacity building of Parliamentarians strengthened	Q2-Q4	ACPD, UNFPA	UNFPA	19,000	Core Funds (\$11,000)	Workshops, roundtable and

¹⁵ Subject to further investments by the UN system.

¹⁶ Subject to further investments by the UN system.

¹⁷ Cross reference to Human Rights Outcome / Outputs.

	on ICPD post 2015 related areas with main focus on CEDAW and UPR and thematic issues on GbSS, Male Involvement, SRHR					Swiss (\$8,000)	information materials
3.1.4	ICPDb2014/Post2015 agenda communicated and advocated for with the Parliamentary groups and other policy makers	Throughout the year	UNFPA	UNFPA (jointly with UNWomen and UNICEF)	15,000	Core funds	Roundtables, travel to international events, media/info materials
3.1.5	Political parties with strategies to increase internal women representation	Q3/4	Political Parties	UN Women	10,000	Core	Consultancies, NGO contracts,travel, logistics for activities
3.1.6	Support to the Commissioner to reach children and families in new geographic areas to promote children's rights and non-discrimination	Q1-Q4	Commissioner for Protection from Discrimination	UNICEF	20,000	Regular (core) resources	NGO partnership, travel, publications, workshops
3.1.7	Support to the National Ombudsman in addressing children's rights particularly in their interactions with public institutions	Q1-Q4	People's Advocate	UNICEF	20,000	Regular (core) resources	Consultancies, travel, roundables with stakeholders
3.1.8	Women and civil society have capacity and partnerships to hold decision-makers to account	Q1-Q2	UNDP	UNDP	30,000	COH	Consultancies, NGO contracts,travel, logistics for activities
3.1.9	Through CBS women priorities are part of local plans and budgets	Q1/3	LGUs, CSOs	UN Women	20,000	Core	Consultancies, NGO contracts,travel, logistics for activities
3.1.10	Elected women at the local level support gender equality agenda	Q1/2	LGUs	UN Women	10,000	Core	Consultancies, NGO contracts,travel, logistics for activities

2016 Total budget per Agency

UN Agency	Agreed Budget for 2016
UN WOMEN	\$50,000
UNDP	\$30,000
UNICEF	\$50,000
UNFPA	\$34,000
Total	\$164,000

Annex 2 2016 Monitoring tool

Technical Missions	Short description	Date	Contact Person	Email
Field visits incl. visits to Responsible Parties	Short description	Date	Contact Person	Email
Evaluations	Short description	Date	Contact Person	Email
Output Working Group Meetings	Short description	Date	Contact Person	Email
Audits	Short description	Date	Contact Person	Email

Annex 3 2016 Unfunded Deliverables

Output 3.1

Parliament and electoral institutions

Parliament and electoral institutions have the capacity to perform core functions

Indicator		Baseline	Target 2016	Annual Target 2016		
Code deliverable	Description deliverable	UN Agency	Available budget in USD	Unfunded	Source of Funds (if identified already)	Budget description
1	Public perception of trust in parliament; EMBs; political parties ¹⁸	To be determined	To be determined	Public Perception Survey ¹⁹		
2	No. of parliamentary sessions / hearings for oversight of international and national human rights and gender equality obligations ²⁰	2 topics on child rights and gender equality	3 discussions in parliamentary standing committees per topic	UNWOMEN records		
3.1.1	Alliance of Women Parliamentarians capable to monitor gender equality law implementation	Alliance of Women MPs	10,000	30,000	Core	Consultancies, NGO contracts, travel logistics for activities
3.1.2	Central Elections Commission has a stronger mandate to ensure gender sensitive electoral management	Central Elections Commission	-	50,000		
3.1.3	A full-fledged Electoral Management Information System (EMIS) is completed	Central Elections Committee		424,000		Expertise, Project management
3.1.4	Training and voter education	Central Elections Committee		75,000		Consultants, events, publications

¹⁸ Subject to further investments by the UN system.

¹⁹ Subject to further investments by the UN system.

²⁰ Cross reference to Human Rights Outcome / Outputs.

3.1.5	Project Management and Advice	Q1 - Q4	Central Elections Committee	UNDP		100,000		Chief Technical Adviser
3.1.6	Members of CEC and Parliamentary electoral reform commission provided with discussion and brainstorming opportunities to better address gender quota in the code through a "Gender and Elections" BRIDGE training	Q2-Q3	Central Elections Commission, Electoral Reform Commission	UNDP in coordination with UN Women	-	In kind contribution	Technical expertise	Consultancies, logistics, travel
3.1.7	Capacity building of Parliamentarians strengthened on ICPD post 2015 related areas with main focus on CSE and Youth Issues	Q2-Q4	ACPD, UNFPA	UNFPA	\$19,000	30,000	Core Funds (\$11,000) Swiss (\$8,000)	Workshops, roundtable and information materials
3.1.8	ICPDb2014/Post2015 agenda communicated and advocated for with the Parliamentary groups and other policy makers	Throughout the year	UNFPA	UNFPA (jointly with UNWomen and UNICEF)	15,000	30,000	Core funds	Roundtables, travel to international events, media/info materials
3.1.9	Parliament effectively advocates for an improvement of the status of children and holds government to account	Q1-Q4	Parliament, Sub-commission on gender equality and minors and social inclusion, Child rights caucus	UNICEF	10,000	40,000	Regular resources	Consultancy, support for public outreach and activities, publications, workshops, travel, NGO partnership, MoU with Parliament

	rights									partnerships, travel, consultancies
3.1.17	Awareness of children and their caretakers of children's rights and ways to pursue them	Q1-Q4	CSOs,	UNICEF		50,000	Other donors	NGO	NGO	partnerships, publications, consultancies, travel
3.1.18	Through CBS women priorities are part of local plans and budgets	Q1/3	LGUs, CSOs	UN Women	20,000	50,000	Core	Consultancies, NGO	contracts, travel logistics for activities	
3.1.19	Elected women at the local level support gender equality agenda	Q1/2	LGUs	UN Women	10,000	10,000	Core	Consultancies, NGO	contracts, travel logistics for activities	

2016 Total Funding Gap per UN Agency

UN Agency	Funding Gap for 2016
UN WOMEN	\$230,000
UNDP	\$649,000
UNFPA	\$70,000
UNICEF	\$200,000
Total	\$1,149,000